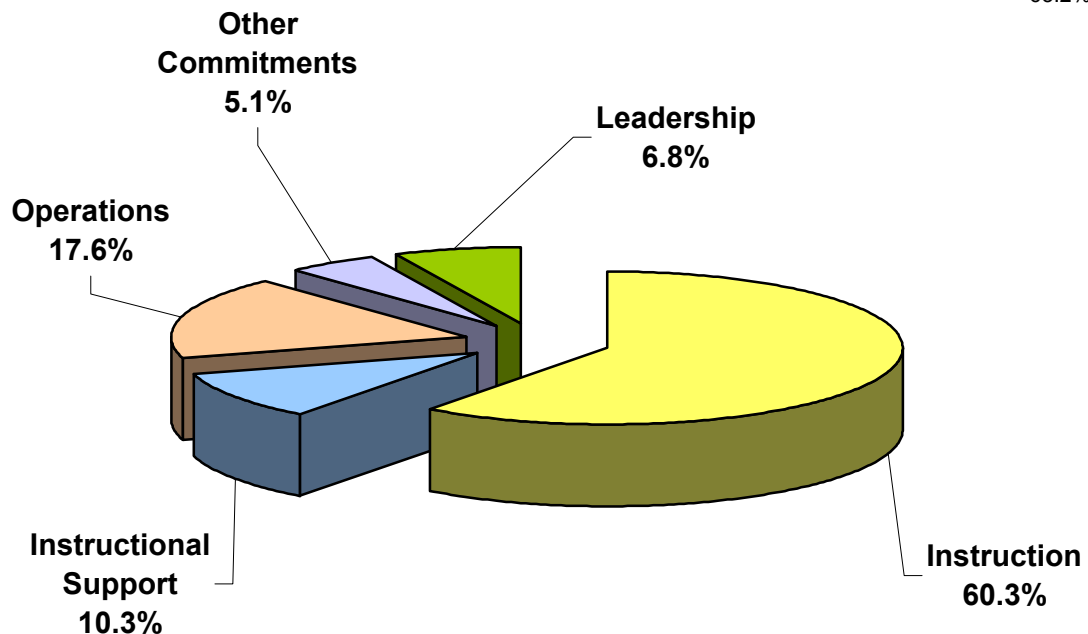
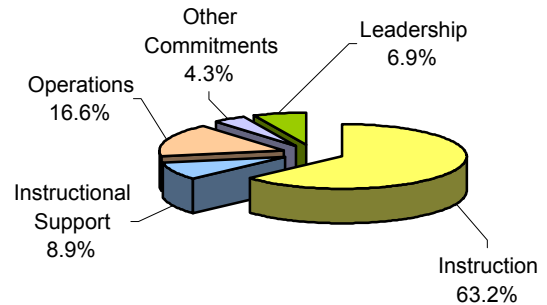


# Warwick School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001

July 1999 - June 2000  
(Previous Year)



District Enrollment (ADM): 12,081	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$74,102,051	\$6,134	60.3%
Instructional Support	\$12,605,682	\$1,043	10.3%
Operations	\$21,609,840	\$1,789	17.6%
Other Commitments	\$6,230,161	\$516	5.1%
Leadership	\$8,380,605	\$694	6.8%
Total District	\$122,928,339	\$10,175	100.0%